

CITY OF DENTON
2013 Budget

State of Kansas
2013 Budget Form

CERTIFICATE - CITY OF DENTON, Kansas 2013 Budget

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of
CITY OF DENTON

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and 3) the Amount(s)
of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

		2013 Adopted Budget			County Clerk's Use Only
		Page	Amount of	2012 Ad	
Table of Contents:	K.S.A.	No.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2013		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	5	56,698	15,617	<u>24,398</u>
SEWER	12-630a	6	13,000	0	
Total			<u>69,698</u>	<u>15,617</u>	
Hearing Notice/Budget Summary		7			
Publication					
Charters/Election Questions					

Final Assessed Valuation

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
785-742-2531

Attest: October 18, 2012 (If not assisted so state)

James T Scherer
County Clerk

640,089
D.B. Smith
Surgeon
Christina Sharp
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2013 Budget

		Amount of Levy
1. Total tax levy amount in 2012 budget		15,606
2. Debt service levy in 2012 budget		0
3. Tax levy excluding debt service (1 - 2)		15,606
2012 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2012		445
5. Increase in personal property for 2012		
5a. Personal property 2012	13,986	
5b. Personal property 2011	19,580	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2012		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2012		0
8. Total valuation adjustment (4 + 5c + 6d + 7)		445
9. Total estimated valuation July 1, 2012	644,347	
10. Total valuation less valuation adjustment (9 - 8)		643,902
11. Factor for increase (8 divided by 10)		.00069
12. Amount of increase (11 times 3)		11
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		15,617
14. Debt service levy in this 2013 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		15,617

If the 2013 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2012 Budgeted Fund	Tax Levy Amount in 2012 Budget	Allocation for Year 2013			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	15,606	4,078	128	747	0
	15,606	4,078	128	747	0

CITY OF DENTON
Schedule of Transfers

State of Kansas
2013 Budget Form

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2011	SEWER	GENERAL	<u>10,000</u> <u>10,000</u>	12-825d
2012	SEWER	GENERAL	<u>10,000</u> <u>10,000</u>	12-825d
2013	SEWER	GENERAL	<u>10,000</u> <u>10,000</u>	12-825d

CITY OF DENTON
GENERAL

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	1,590	6,106	4,144
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	15,039	15,000	0
Motor Vehicle Tax	4,156	3,681	4,078
Rec Vehicle Tax	95	106	128
16/20M Vehicle Tax	460	715	747
Delinquent Tax	106	106	106
Neighborhood Revit. Reb.	-340	-305	-257
Intangibles Tax	235	235	235
Sales Tax	8,915	9,000	9,000
Franchise Fees	5,262	5,500	5,500
Licenses and Permits	210	100	100
Rents	100	600	600
Interest Income	110	200	200
State Motor Fuels Tax	3,191	3,000	3,000
Transfer from Sewer	10,000	10,000	10,000
Miscellaneous	3,541	3,500	3,500
Total Receipts	51,080	51,438	36,937
Resources Available	52,670	57,544	41,081
Expenditures			
General Government	23,734	24,000	26,698
Capital Outlay	9,003	9,400	10,000
Streets	3,435	10,000	10,000
Sewer Utility	10,392	10,000	10,000
Total Expenditures	46,564	53,400	56,698
Unencumbered Cash Balance, Dec. 31	6,106	4,144	XXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			56,698
Tax Required			15,617
Delinquency Computation			0
Amount of 2012 Ad Valorem Tax			15,617

CITY OF DENTON
SEWER

State of Kansas
2013 Budget Form

	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget 2013
Unencumbered Cash Balance, Jan. 1	61,239	64,749	66,449
Cancelled Prior Year Encumbrances	0		
Receipts			
Interest Income	732	700	700
Charges for Services	13,007	13,000	13,000
Total Receipts	13,739	13,700	13,700
Resources Available	74,978	78,449	80,149
Expenditures			
General Government	229	2,000	3,000
Materials and Supplies	229	2,000	3,000
Sewer Utility	10,000	10,000	10,000
Transfer to General Fund	10,000	10,000	10,000
Total Expenditures	10,229	12,000	13,000
Unencumbered Cash Balance, Dec. 31	64,749	66,449	67,149

NOTICE OF HEARING 2013 Budget

The governing body of CITY OF DENTON will meet on the 17th day of October, 2012 at 7:00 pm at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2012 ad valorem tax. Detailed budget information is available at Bank of Denton and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2013 Expenditures" and the "Amount of 2012 Ad Valorem Tax" establish the maximum limits of the 2013 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2011		2012		Proposed Budget 2013		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2012 Ad Valorem Tax	Est Tax Rate
GENERAL	46,564	24.665	53,400	24.544	56,698	15,617	24.237
SEWER	10,229		12,000		13,000	0	.000
Totals	56,793	24.665	65,400	24.544	69,698	15,617	24.237
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	46,793		55,400		59,698		
Total Tax Levied	15,351		15,606				
Assessed Valuation		622,693		635,833		644,347	

Outstanding Indebtedness, January 1,

	2010	2011	2012
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

ORDINANCE NO. _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE
CITY OF DENTON

WHEREAS, the CITY OF DENTON must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF DENTON:

Section One. In accordance with state law, the CITY OF DENTON has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 17th day of October, 2012.

ATTEST:

Rose M. Welch
City Clerk

J. B. Smith
Mayor

[SEAL]

(Must be published and publication attached to budget)

Published in The Kansas Chief
Oct 4, 2012

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and will be available at this hearing.

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the maximum limits of the 2013 budget. The "Est. Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

	2011		2012		Proposed Budget 2013		
	Prior Year Actual	Actual Tax	Current Year Estimate of Expenditures	Actual Tax	Amount of 2012 Ad. Val. Tax	Est Tax	
Fund							
GENERAL	46,564	24,665	53,400	24,544	56,698	15,617	
SEWER	10,229		12,000		13,000	0	
TOTALS	56,793	24,665	65,400	24,544	69,698	15,617	
Less: Transfers	10,000		10,000		10,000		
Net Expenditures	46,793		55,400		59,698		
Total Tax Levied	15,351		15,606				
Assessed Valuation	622,693		635,833		644,347		

Fund	2010		2011		2012	
	Prior Year Actual	Current Year Estimate of	Prior Year Actual	Current Year Estimate of	Prior Year Actual	Current Year Estimate of
General Obligation Bonds	0	0	0	0	0	0
Revenue Bonds	0	0	0	0	0	0
No-Bond Warrants	0	0	0	0	0	0
Temporary Notes	0	0	0	0	0	0
Lease Purchase: Principal	0	0	0	0	0	0
Other Debt	0	0	0	0	0	0
Total	0	0	0	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is
publisher of *The Kansas Chief* a weekly newspaper printed in the State
of Kansas, and published in and of general circulation in Doniphan
County, Kansas, with a general paid circulation on a yearly basis in
Doniphan County, Kansas, and that said newspaper is not a trade,
religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first publica-
tion of said notice; and has been admitted at the post office of Wathena,
Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for 4 consecutive
weeks, the first publication thereof being made as aforesaid on the
4 day of October, 2012, with
subsequent publications being made on the following dates:

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[Signature]
Publisher

Subscribed and sworn to before me this 4
day of October, 2012.

[Signature]
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
My commission expires 6-15

Printer's fee/ Affidavit fee \$ 121.00